

17. SR 1, Frederica Interchange

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to construct an interchange in the area. The design phase of the project is targeted to begin in FY 2005 with right-of-way acquisition planned for FY 2007 through FY 2009. Construction will be scheduled beyond FY 2009.

This project was identified as a high priority through the Corridor Capacity Preservation Program as a means to relieve congestion and improve traffic flow through the US113 / SR 1 corridor.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

| State Funds | | | Capital Funds From Other Sources | | |
|--------------------------|-----------|----------------|----------------------------------|----------|----------|
| Authorized and Requested | | | Federal | Other | |
| Prior Years | \$ | 0 | \$ | 0 | 0 |
| FY 2002 | | 0 | | 0 | 0 |
| FY 2003 | | 0 | | 0 | 0 |
| FY 2004 | | 0 | | 0 | 0 |
| FY 2005 | | 580,000 | | 0 | 0 |
| FY 2006 | | 0 | | 0 | 0 |
| TOTAL | \$ | 580,000 | \$ | 0 | 0 |

COST BREAKDOWN:

| | Total Previous Funding | | FY 2004 | | FY 2005 | | FY 2006 | |
|-------------------------------|------------------------------|----------|-----------|----------|-----------|----------------|-----------|----------|
| Construction Expenses: | | | | | | | | |
| Planning/Design | \$ | 0 | \$ | 0 | \$ | 580,000 | \$ | 0 |
| TOTAL | \$ | 0 | \$ | 0 | \$ | 580,000 | \$ | 0 |

OPERATING COSTS – COMPLETED FACILITY: N/A

18. SR 1, Little Heaven Interchange

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the construction of an interchange in the area. The design phase of the project targeted to begin in FY 2006 with right-of-way acquisition planned for FY 2007 through FY 2009. Construction will be scheduled beyond FY 2009.

This project was identified as a high priority through the Corridor Capacity Preservation Program as a means to relieve congestion and improve traffic flow through the US113 / SR 1 corridor.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

| State Funds | | | Capital Funds From Other Sources | | |
|--------------------------|-----------|------------------|----------------------------------|----------|----------|
| Authorized and Requested | | | Federal | Other | |
| Prior Years | \$ | 0 | \$ | 0 | 0 |
| FY 2002 | | 0 | | 0 | 0 |
| FY 2003 | | 0 | | 0 | 0 |
| FY 2004 | | 0 | | 0 | 0 |
| FY 2005 | | 0 | | 0 | 0 |
| FY 2006 | | 1,580,000 | | 0 | 0 |
| TOTAL | \$ | 1,580,000 | \$ | 0 | 0 |

COST BREAKDOWN:

| | Total Previous Funding | | FY 2004 | | FY 2005 | | FY 2006 |
|-------------------------------|------------------------------|----------|-----------|----------|-----------|----------|---------------------|
| Construction Expenses: | | | | | | | |
| Planning/Design | \$ | 0 | \$ | 0 | \$ | 0 | \$ 1,580,000 |
| TOTAL | \$ | 0 | \$ | 0 | \$ | 0 | \$ 1,580,000 |

OPERATING COSTS – COMPLETED FACILITY: N/A

19. SR 1, Rehoboth Avenue to North of US 9

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for improvements that include pedestrian and bicycle connections, intersection improvements, and a park and ride. This project was previously referred to as: SR 1, Grid Improvements.

These improvements enhance multi-modal transportation throughout the area and encourage movement of people and goods through other than single occupant vehicles.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

| State Funds | | Capital Funds From Other Sources | | | |
|--------------------------|----------------------|---|-------------------|-----------|----------|
| Authorized and Requested | | Federal | | Other | |
| Prior Years | \$ 1,404,000 | \$ | 0 | \$ | 0 |
| FY 2002 | 540,000 | | 0 | | 0 |
| FY 2003 | 1,895,000 | | 0 | | 0 |
| FY 2004 | 2,574,400 | | 800,000 | | 0 |
| FY 2005 | 5,639,300 | | 12,957,100 | | 0 |
| FY 2006 | 600,00 | | 2,400,000 | | 0 |
| TOTAL | \$ 12,652,700 | \$ | 16,157,100 | \$ | 0 |

COST BREAKDOWN:

| | Total Previous Funding | FY 2004 | FY 2005 | FY 2006 |
|-------------------------------|---------------------------------------|---------------------|----------------------|---------------------|
| Construction Expenses: | | | | |
| Planning/Design | \$ 3,839,000 | \$ 3,374,400 | \$ 0 | \$ 0 |
| Construction Costs | 0 | 0 | 18,596,400 | 3,000,000 |
| TOTAL | \$ 3,839,000 | \$ 3,374,400 | \$ 18,596,400 | \$ 3,000,000 |

OPERATING COSTS – COMPLETED FACILITY: N/A**20. SR 1, SR 30 Interchange, South of Milford****PROJECT DESCRIPTION AND JUSTIFICATION:**

Funding is requested for the construction of an interchange in the area. This project will connect with the recently completed roadway from Business Route 1 and SR 30. The design phase of the project is targeted to begin in FY 2004 with right-of-way acquisition to begin in FY 2005. Construction will be scheduled beyond FY 2006.

This project was identified as a high priority through the Corridor Capacity Preservation Program. It was also identified as a highly ranked project in the highway safety improvement program (HSIP). The improvements will relieve congestion and improve traffic flow through the SR 1 corridor.

FACILITY DATA: N/A**POSITION REQUEST:**

No new positions specific to this project are being requested.

CAPITAL REQUEST:

| State Funds | | | Capital Funds From Other Sources | | |
|--------------------------|-----------|------------------|----------------------------------|------------------|-------------|
| Authorized and Requested | | | Federal | Other | |
| Prior Years | \$ | 0 | \$ | 0 | \$ 0 |
| FY 2002 | | 0 | | 0 | 0 |
| FY 2003 | | 0 | | 0 | 0 |
| FY 2004 | | 600,000 | | 0 | 0 |
| FY 2005 | | 1,200,000 | | 0 | 0 |
| FY 2006 | | 840,000 | | 3,360,000 | 0 |
| TOTAL | \$ | 2,640,000 | \$ | 3,360,000 | \$ 0 |

COST BREAKDOWN:

| | Total Previous Funding | | FY 2004 | FY 2005 | FY 2006 |
|-----------------------------------|------------------------------|----------|-------------------|---------------------|---------------------|
| Construction Expenses: | | | | | |
| Planning/Design | \$ | 0 | \$ 600,000 | \$ 0 | \$ 0 |
| Construction Costs | | 0 | 0 | 0 | 4,200,000 |
| Non-Construction Expenses: | | | | | |
| Land Acquisition | | 0 | 0 | 1,200,000 | 0 |
| TOTAL | \$ | 0 | \$ 600,000 | \$ 1,200,000 | \$ 4,200,000 |

OPERATING COSTS – COMPLETED FACILITY: N/A